

### **ECONOMIC SCENARIOS**

#### **Average Spending Per Day**



\$160.23 (overnight visitor)

\$70.52 (non-local day visitor)

**\$13.12** (local day user)



#### **BASELINE GROWTH**





\$3,914,000 project total annual sales activity



\$538,000 in tax revenues



potential full-time equivalent jobs supported

#### **MODERATE GROWTH**





\$4,196,000 project total annual sales activity



\$576,000 in tax revenues



68 potential full-time equivalent jobs supported

### **SIGNIFICANT GROWTH**



163,499



\$4,707,092 project total annual sales activity



\$646,000 in tax revenues



75.7 potential full-time equivalent jobs supported

#### TRAIL INVESTMENT

**BASELINE GROWTH** 

**MODERATE** 

**SIGNIFICANT GROWTH** 

Trail Promotion

Informational Resources Regional Coordination

Community Development Projects

Tourism/ Camping/ Lodging Development

# **GROWTH**

#### **GROWTH ASSUMPTIONS**

10%

increase in local users

10%

increase in non-local day visitors

10%

increase in non-local overnight visitors

15% increase in local users

25% increase in non-local day visitors

25% increase in non-local overnight visitors

25% increase in local users

50% increase in non-local day visitors

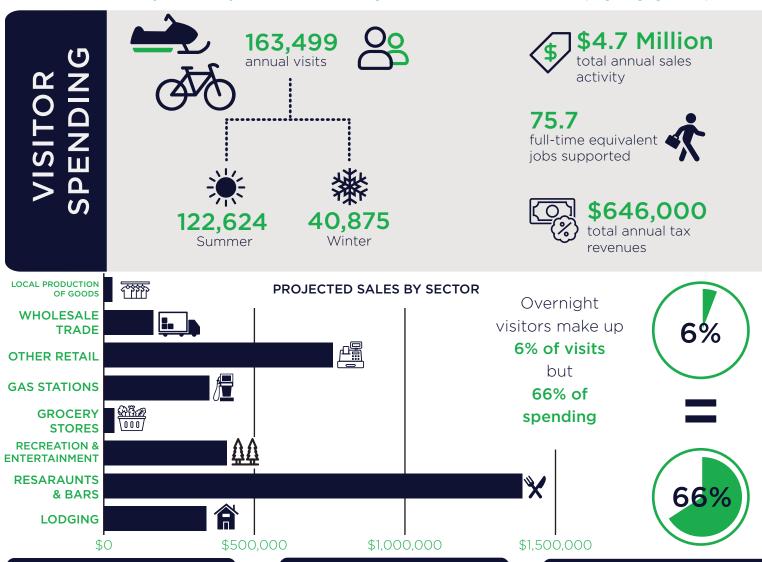
50% increase in non-local overnight visitors





### CALENDONIA COUNTY

To achieve the full economic impact potential of the trail, it must be widely and effectively promoted, there must be substantial investments in community connectivity and amenities, and a significant effort around tourism/camping/lodging development.



## LOCAL DAY USERS



# NON-LOCAL DAY VISITORS



# OVERNIGHT VISITORS

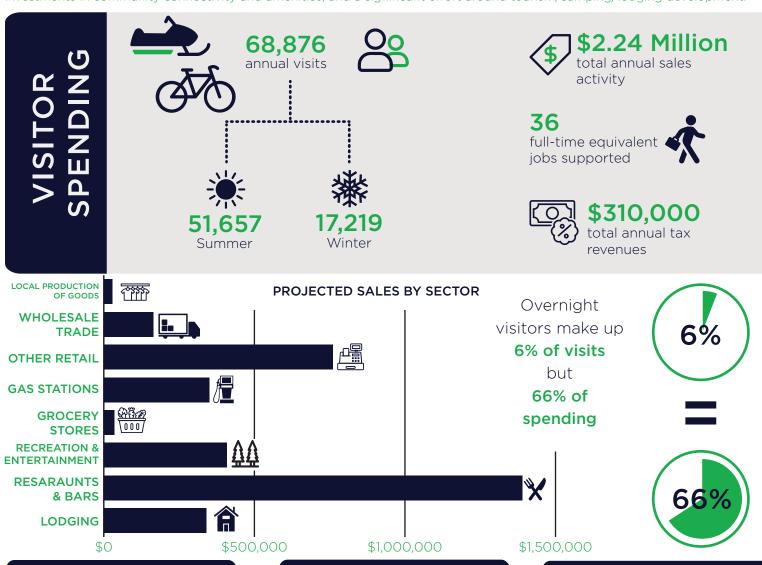






#### SEGEMENT: ST. JOHNSBURY TO JOE'S POND

To achieve the full economic impact potential of the trail, it must be widely and effectively promoted, there must be substantial investments in community connectivity and amenities, and a significant effort around tourism/camping/lodging development.



# \$13.12 average daily spending

LOCAL

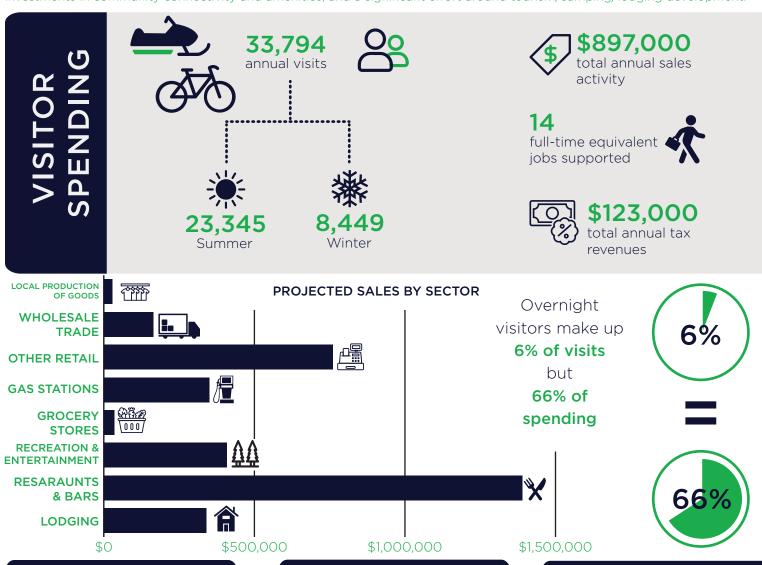






# SEGEMENT: JOE'S POND TO GREENSBORO

To achieve the full economic impact potential of the trail, it must be widely and effectively promoted, there must be substantial investments in community connectivity and amenities, and a significant effort around tourism/camping/lodging development.



# LOCAL DAY USERS \$13.12 average daily spending

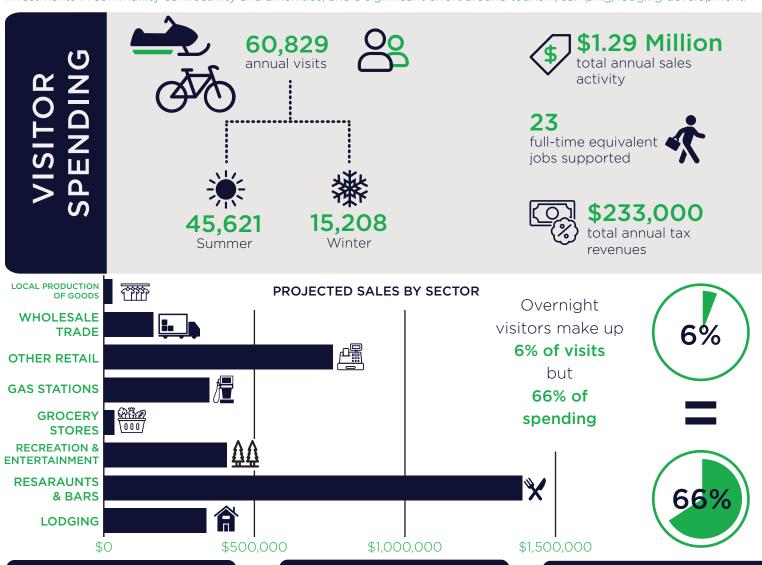






#### SEGEMENT: GREENSBORO TO HARDWICK

To achieve the full economic impact potential of the trail, it must be widely and effectively promoted, there must be substantial investments in community connectivity and amenities, and a significant effort around tourism/camping/lodging development.



# LOCAL DAY USERS \$13.12 average daily spending



