



Danville Train Station

Conceptual Total Project Budget

February 7, 2019

PROJECT PROGRAM AREAS:

Historic Building Renovation	1624	sf	
New Canopy - Covered Outdoor Area	360	sf	
Sitework	6000	sf	
Total Program Area			1,624 sqft.

TOTAL BUILDING AREA 1,624 sqft.

CONSTRUCTION COST:

Historic Building Renovation/Restoration		\$300,440	185 \$/SF
New Canopy - Covered Outdoor Area		\$27,000	75 \$/SF
Sitework		\$25,000	
Total Construction Cost without Contingency		<u>\$352,440</u>	
Construction Contingency	10 %	\$35,244	
Contractor Insurance	1 %	\$3,877	

TOTAL CONSTRUCTION COST WITH CONTINGENCY \$391,561

\$241.11 / SF

DESIGN PROFESSIONAL FEES

Architecture + Engineering		\$43,072	11.0 %
MEP Engineering	incl. above	\$0	%
Structural Engineering	incl. above	\$0	%
Civil Engineering + Permitting	incl. above	\$0	%
Construction Procurement (Bid Process)	incl. above	\$0	
Design Contingency - 5 %		\$2,154	

TOTAL DESIGN PROFESSIONAL FEES \$45,225

FEE 11.55%

OTHER/ OWNER COSTS

Land Acquisition/Easement Designation	\$10,000	
Geotechnical Engineering	\$3,500	
Boundary/Topographic Survey	\$1,500	
Hazardous Material Assessment and Abatement	\$4,500	
Financing/Bond Counsel	\$0	
Printing and Reproduction	\$350	
Legal	\$1,500	
Clerk of The Works	\$0	
Independent Testing Inspection (Concrete, Air Sealing)	\$1,000	
Commissioning - MEP Systems	\$0	
Commissioning - Building Envelope	\$2,500	
Payment and Performance Bond		in construction cost
Public Notices	\$500	
Builder's Risk Insurance	\$783	
Permit Fees:	\$4,111	
Utility Charges & Fees:	\$0	
Security and CCTV System	\$0	
Telephone System (Handsets and Hardware)	\$0	
Data System - Cabling	\$1,200	
Audio - Visual Equipment	\$500	
Moving, Storage & Miscellaneous Expenses	\$2,500	
Temporary Offices	\$0	
Emergency Generator	\$0	
Furniture, Fixtures and Equipment	\$1,500	
Kitchen Equipment & Design	\$0	
Window Treatment	\$0	
Signage	\$500	
Water Flow and Pressure for Fire Protection System	\$500	
Sub-total Owner's Costs:		\$36,945
Owner Contingency 10% of Owner's Costs	10 %	\$3,694

TOTAL OWNER COSTS \$40,639

TOTAL PROJECT BUDGET \$477,425

TOTAL \$294 / SF